

# Expanding Our Impact



# **Delivering Results**

Annual Report **2016-2017** 

## **About Us**

## Mission

ACCES Employment assists job seekers from diverse backgrounds who are facing barriers to employment to integrate into the Canadian job market. We achieve this by providing employment services, linking employers to skilled people and building strong networks in collaboration with community partners.

# Vision

A fully inclusive labour force that reflects the diversity, skills and experience of Canada's population.

## **Values**

We value and respect the uniqueness of each individual, including our clients, our employers, our community partners and ourselves. We strive to provide every person with customer service excellence and an exceptional customer experience.

Inclusive Collaborative Responsive

Accountable Learning Results-Oriented

Client-Focused Entrepreneurial

# **Table of Contents**



4 LEADERSHIP REPORT

6
DELIVERING RESULTS

7 CLIENT PROFILES

8
EXPANDING OUR SERVICES

**10** WALK OF FAME AWARDS

18
SPECIAL THANKS

19
FINANCIAL STATEMENTS

# Leadership Report



**Dauna Jones-Simmonds** Chairperson, Board of Directors



Allison Pond President & CEO

In 2016-2017, ACCES truly demonstrated our capacity to respond to emerging community needs and labour market trends. While maintaining our strong record of excellence in our core employment services, we established ourselves as key contributors to new spheres of service and impact. We introduced new service options and employer connections in industry sectors such as construction trades and we enhanced services for youth and women. We also built transformative online capacity that will take our services beyond our GTA roots to help newcomers across Canada when they arrive here and those overseas as they prepare for their move to Canada. Finally, we have taken our services for

newcomer entrepreneurs to a whole new level with deepened expertise and a new national scope.

In response to the recent arrival of thousands of Syrian refugees to our country, ACCES Employment joined forces with our many community and corporate partners across the GTA to help these most recent newcomers to achieve their employment and entrepreneurial goals. Early on in the re-settlement process, we were invited by The Honourable Ratna Omidvar, C.M., O. Ont. to join the Syrian Refugees Jobs Agenda Roundtable, a cross-sectoral collaborative community response to help Syrian and other refugees find employment in the GTA. As a result of the collaboration at this table, ACCES took leadership on the development and delivery of various employment initiatives.

ACCES launched the Construction Trades Program in partnership with LiUNA 506 and the Ontario Masonry Training Centre, to support Syrian newcomers with experience and interest in pursuing careers in construction trades, an industry where there is currently a strong demand for skilled workers. We also spearheaded a Job Fair initiative to support employers from the roundtable and others from across the GTA, to fill their job vacancies with newcomer talent, specifically the new population of Syrian newcomers. In addition, we successfully leveraged our Entrepreneurship Connections program model in partnership with the Business Development Bank of Canada (BDC) to provide tailored support for those seeking to establish a business in Canada.

In April 2016, we officially launched

Canadian Employment Connections (CEC), a pre-arrival, online program focused on six in-demand sectors. CEC allows us to offer our support to newcomers while they are still preparing to leave their home country. We provide them with opportunities to begin meeting Canadian employers in their professional sectors through unique virtual events. For some, this means introductions and interviews. and for others, it results in offers of employment that are secured before they land in Canada. For all, our prearrival and online services are reducing the time between arrival and successful employment in their first good job in Canada.

One key goal for ACCES this past year has been to use our new online capacity to share our employment services and expertise with more job seekers, in particular, newcomers to Canada who are settling in communities beyond the GTA. Our new online tools and resources were utilized by thousands of job seekers, expanding the impact of our services to over 25 000 clients.

Recognizing the need for specialized support for newcomer women to enter senior roles in their professions and achieve their leadership potential, we collaborated with our long-standing corporate partner TD Bank Group to develop and deliver our Empowering Women program. What started as a pilot became a full delivery program this year with the continued financial support of TD and additional funding from the Ontario Ministry of Citizenship and Immigration (MCI). TD staff work closely with each woman in the program, offering mentorship, coaching and networking. The success of this program has been impressive with

87% of participants to date obtaining meaningful employment in their field, one-third of them hired by TD directly.

The persistently high youth unemployment rate, compounded by the arrival of thousands of young refugees and newcomers, became the impetus for us to significantly expand our youth programs and services. To respond, we strengthened our Youth Job Connection program in Toronto, with targeted youth initiatives such as Speed Mentoring® events, Talk English Cafés, Employer Recruitment events, and we launched **Employment Connections for** Newcomer Youth, a program that helps newcomer and refugee youth find jobs in customer service and general labour roles. The employed results to date for this program are outstanding with over 88% of participants now starting their careers in good, well-paid jobs.

Our enhanced services for youth were made possible, in part, through our annual World of Difference Fundraising Campaign. We are very grateful to Tangerine who again this year matched \$20 000 of donations, to Deloitte for hosting and sponsoring our campaign event, and to all our donors who have made a significant impact on ACCES's ability to respond quickly and effectively to the emerging needs of these inspiring young people. Through our campaign, we raised over \$75 000 to help more youth prepare for the labour market and launch successful careers.

At ACCES, our results are strong and our ability to deliver on our

mission is clear. We know that we have an effective employment service delivery model that supports job seekers who face barriers to the labour market. We coordinate our work with experienced settlement and community partners, we build programs in collaboration with educational and training experts, and we engage sector employers and corporate partners in everything we do. This year, we demonstrated that our model can be easily adapted and leveraged to rapidly respond to emerging needs, new industries and new client groups.

Thank you to our funders who have worked with us to make all our services possible this year: the Ontario Ministry of Advanced Education and Skills Development; Ontario Ministry of Citizenship and Immigration; Immigration, Refugees and Citizenship Canada; Employment and Social Development Canada; Ontario Ministry of Economic Development and Growth; City of Toronto, Employment and Social Services; Ontario Trillium Foundation and the United Way Toronto & York Region. Thank you to our corporate partners who stepped up, guided and participated in our programs and events, provided financial support and best of all, hired thousands of our talented job seekers! Thank you to our Board of Directors who provided incredible leadership and were engaged so completely in our passion and our work. Finally, thank you so much to our wonderful staff whose commitment and tireless work for our clients and employers made every success possible.

I now invite you to read our 2016-2017 Annual Report: Expanding our Impact. You'll read stories of our clients who are now employed and contributing members of our communities. You'll also read about our employer partners that are leading the way for others in creating a workforce that reflects the diversity of Canada's population. Please enjoy this year's report and, as a member of our community, thank you for being a part of our important work.

"While maintaining our strong record of excellence in our core employment services, we established ourselves as key contributors to new spheres of service and impact."

# **Delivering Results**

#### 25 TAILORED EMPLOYMENT PROGRAMS

25 000+

Job seekers served through in-person and online services

## **EMPLOYMENT ONTARIO**

**5 LOCATIONS**ACROSS THE GTA

2000+ WORKSHOPS OFFERED IN-PERSON AND ONLINE

NEARLY **70 000** ON-SITE VISITS BY JOB SEEKERS

98% OF CLIENTS RECOMMEND OUR PROGRAMS & SERVICES

Based on clients surveyed



**20** JOB FAIRS **117** SPEED MENTORING® EVENTS

(including Speed Mentoring en Français)



**86%** OF CLIENTS FOUND EMPLOYMENT OR ACHIEVED TRAINING OBJECTIVE

## **BRIDGE TRAINING PROGRAMS**

Sector-specific employment programs for internationally trained professionals:



**82%** of participants are employed in their field within one year of program completion

# **Client Profile**

**75%** 

of ACCES clients are newcomers to Canada



# TOP 10 COUNTRIES OF ORIGIN

- 1. INDIA
- 2. PAKISTAN
- 3. CHINA
- 4. IRAN
- **5.** SYRIA

- 6. BANGLADESH
- 7. NIGERIA
- 8. PHILIPPINES
- 9. JAMAICA
- 10. SRI LANKA

# 90 LANGUAGES SPOKEN INCLUDING:

English Mandarin
Hindi Tamil
Arabic French
Urdu Farsi
Punjabi Malayalam

Spanish Portuguese

<u>Bengali</u> Tagalog

## **EDUCATION LEVEL**

## SECTORS OF WORK



- 34% Post Graduate
- 35% Bachelor's Degree
- 13% Certificate/Diploma
- 2% Apprenticeship Certificate
- 13% High School
- 3% Other



Gujarati

- 28% Business, finance and administration
- 22% Natural and applied sciences
- **18%** Sales and services
- 8% Social sciences, education, government services
- **7%** Management
- 5% Health
- 5% Trades, transport and equipment operators
- 4% Processing and manufacturing
- 2% Arts, culture, recreation and sport
- 1% Other

WE WORK WITH OVER 2200 EMPLOYERS

# **Expanding Our Services**

CORE

#### **Employment Ontario**

Offered at all 5 ACCES locations to support job seekers to find meaningful employment. Services include resource centres, individual counselling, group workshops, and placement services.

6192 case managed clients served

CORE

#### Youth

Through Employment Ontario, we provide customized programs and support to youth including our Youth Job Connection and Youth Job Link.

NEW!

Employment Connections for Newcomer Youth was launched.

In addition, we expanded our capacity to serve youth through existing programs.

4685 youth supported | 88% employment rate upon completion of Employment Connections for Newcomer Youth

LOCAL

**CORE** Bridge Training Programs

8 Bridge Training programs offered at ACCES, providing Internationally trained professionals sector-specific employment support.

1077 Internationally-trained professionals served

**NATIONAL** 

**CORE** 

#### **Entrepreneurship**

NEW!

In partnership with the Business Development Bank of Canada (BDC), we are expanding Entrepreneurship Connections nationally to support newcomer entrepreneurs in major cities across Canada.

107 newcomer entrepreneurs served | national pilot offered in Ottawa | 9 national cohorts across Canada in 2017/2018

NEW!

#### Online

e-ACCES provides job seekers with information, resources, and interactive tools to help them prepare for and achieve career success in Canada.

Accenture Global Grant | 5000 job seekers served online 42 virtual events

**INTERNATIONAL** 

#### Speed Mentoring®

Speed Mentoring® provides newcomers the opportunity to meet and network with professionals in their field who provide sectorspecific information and advice.

117 Speed Mentoring® events

#### NEW!

Speed Mentoring® en Français introduced to support francophone newcomers in cities across Ontario.

171 bilingual mentees participated | 149 mentors recruited

#### **Women's Programs**

Through Employment Ontario and our START Customer Care program we support women job seekers to prepare for employment.

#### NEW!

In partnership with TD, we launched Empowering Women, a program that provides newcomer women with the skills and confidence to succeed.

11 042 women served | 65+ newcomer women supported through Empowering Women.

#### NEW!

#### Refugees

Three new programs developed to address the unique needs of refugees: Employment Connections for Newcomer Youth; Construction Trades Program; Entrepreneurship Connections for Syrian Refugees.

3 new programs | 2 large-scale job fairs 1073 refugees served

#### NEW!

#### **Trades**

The Construction Trades Program was launched to support Syrian refugees in obtaining good jobs in trades. The program includes services in the following areas: language, pre-apprenticeship, employment and settlement.

118 assessed | 46 completed industry-relevant language training | 25 completed preapprenticeship training

Enhanced language training programs and our bridge training programs support newcomers with workplace communication skills.

410 clients participated in language services

#### **NEW!**

1464 clients participated

## **Language Training**

Enhanced our Talk English Café™ program to include online sessions available to newcomers across Canada.



#### Online, Pre-Arrival

Canadian Employment Connections is a new pre-arrival program for job seekers approved to land in Canada. This program serves newcomers in their home countries through online services and supports.

1196 newcomers served at the pre-arrival stage



## Walk of Fame Awards

This year's Walk of Fame Award winners are leaders in their industry who have gone above and beyond to provide new opportunities for ACCES Employment and our clients. To celebrate our expanded service delivery, we are recognizing four businesses that have worked closely with ACCES and have helped us to deepen our impact in the following four areas.

Award Categories:

Pre-Arrival
Construction Trades
Entrepreneurship
Youth

## Pre-Arrival Award Winner Amazing Print Tech

The Canadian Employment Connections program provides newcomers with valuable services and support before they arrive in Canada. Many participants are able to start their first job in Canada just days after landing. The success of our pre-arrival job seekers depends on progressive employers like Amazing Print Tech, to engage candidates early in their job search. Employers who tap into the pre-arrival pool have early access to top candidates.

Amazing Print is a leader in print software technology. As a pioneer in such a specialized field, finding talent is a perpetual issue. Slava Apel, CEO of Amazing Print Tech says, "It's very rare to find someone with knowledge of the print sector who is also a software developer."

When a Job Developer from ACCES approached Slava with a candidate that met his specific needs, Slava was keen to meet her through online technology. Japsimran was approved for immigration to Canada but was still in the pre-arrival stage in her home country. Slava conducted interviews through video conferencing and was impressed that Japsimran's skills and experience were exactly what he was looking for. Slava offered Japsimran the role of Software Developer while she was still in India, allowing her to start her new job just days after arriving in Canada.

"Hiring someone through ACCES who is already approved to land in Canada was such an easy process. The candidate matched our skill requirements and is a great fit with our team. If given an opportunity, I will hire at the pre-arrival stage again."

Slava Apel CEO, Amazing Print Tech



# Pre-Arrival Success Story Prasad Kamat

Canadian Employment Connections Alumni

Prasad Kamat anticipated that the job search process in Canada would be very different from what he was familiar with in his home country. For him, the Canadian Employment Connections pre-arrival program gave him a head start on his job search before he even arrived. He quickly realized how important this program would be to his overall success. It prepared him for what to expect and provided valuable employer connections.

The team at ACCES presented Prasad with a job opportunity directly related to his expertise. His polished resume impressed the employer, and just days later he was on a video conference with the President of the company. He was offered a position as a software developer - which he happily accepted.

Prasad arrived in Canada on July 6<sup>th</sup> and he started his first job in Canada just five days later. "I'm so lucky this opportunity came through and I had a job lined-up before I landed here in Toronto," says Prasad, who is now working as a Software Developer at Solufy Technologies.

"I'm so lucky this opportunity came through and I had a job lined-up before I landed here in Toronto."





### **Construction Trades Award Winner LiUNA Local 506**

ACCES Employment relies on partners like LiUNA Local 506 Training Centre to provide our job seekers with accurate industry knowledge, training and job opportunities. This collaborative approach to service delivery ensures clients are receiving a range of services that respond to their full needs, including job preparation, hands-on training, and certifications that employers look for. LiUNA has been an exemplary partner throughout the launch, development and delivery of the new Construction Trades Program for newcomers.

LiUNA Local 506 and ACCES Employment first connected by way of the Syrian Jobs Agenda Roundtable. The focus of this group is to develop and implement specialized initiatives to help refugees find good jobs. LiUNA could provide the necessary training, but they needed a partner that could build a program that would prepare these newest arrivals for employment in the local job market. ACCES Employment's demonstrated expertise in employment preparation was apparent, making them an ideal partner in this collaboration.

Leaders at LiUNA and ACCES developed a program that would respond to the needs of refugees while preparing them for the expectations of the construction industry in Canada. Ted says, "ACCES is a phenomenal partner. They bring expertise and experience in employment services that we simply cannot provide. We couldn't do this on our own. We've seen real success early on in the program. This collaboration has allowed many refugees to find the right path to a long-term career in the trades".

"We've seen real success early in the program. This collaboration has allowed many refugees to find the right path to a long-term career in the trades."

Ted Gednev Training Director, LiUNA Local 506 Training Centre





Armine Simonyan completed the Entrepreneurship Connections program in 2014. At that time, she set-up her business, Simonyan Consulting, to provide environmental and social impact assessments, and ensure compliance with local regulations. Armine's successful business reflects her vast experience and strong connections in the industry. Companies who had worked with her in the past were now contracting Armine to provide consulting services for their businesses.

While Armine participated in the Entrepreneurship Connections at ACCES, she created a B2B network of newcomer-owned companies and she continues to connect with them all. She knows entrepreneurship can be an attractive option for newcomers who want to ensure they fully utilize their international skills and experience. She experienced this herself and is passionate about ensuring bright opportunities for other newcomers like her.

With Armine's deep understanding of the needs of newcomer entrepreneurs, she now sits on the Advisory Committee for the Entrepreneurship Connections program to ensure other program participants gain the support needed to launch a successful business in Canada.

"Now that my business is progressing, I hope to mentor other newcomer entrepreneurs so that they can learn from my experience. I remember how difficult that beginning stage was for me. I want to help others overcome those challenges."

Armine Simonyan Owner, Simonyan Consulting





# Business Development Bank of Canada

## Sponsor and Delivery Partner, Entrepreneurship Connections

BDC has been a committed and enthusiastic partner in the development and delivery of ACCES Employment's Entrepreneurship Connections program, from the initial pilot up to the recent national expansion of the program. BDC collaborates with ACCES to help newcomers achieve their goals of entrepreneurship in Canada. This year, our Entrepreneurship Connections program was expanded in two ways. The program model was adapted to meet specific needs of entrepreneurial Syrian refugees arriving in Canada and BDC facilitated tailored sessions in Arabic.

Also, we had the opportunity to expand our program delivery to communities across Canada and BDC quickly supported our first pilot in Ottawa.

Through our continued collaboration with BDC, ACCES will now offer the Entrepreneurship Connections program to newcomers across the country. BDC is a supportive and willing partner and their team's passion to support entrepreneurs is demonstrated through their on-going commitment to the program.

"BDC is honoured to be a founding partner of ACCES Employment's Entrepreneurship Connections program. It's been an incredible journey."

**Ellen Austin** HR Business Partner, BDC



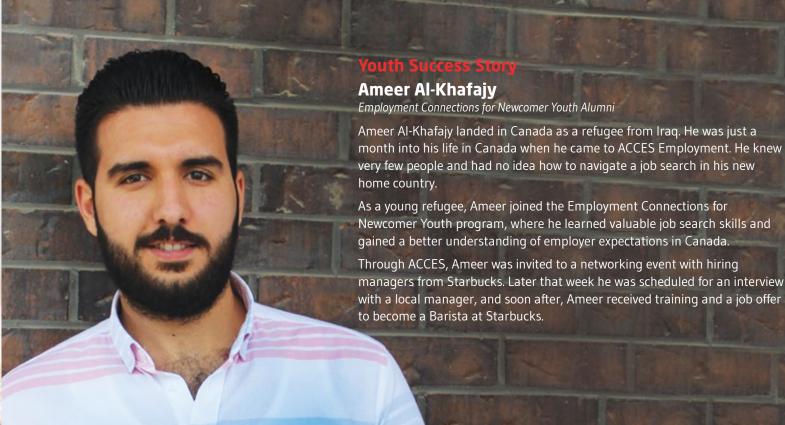


## Youth Award Winner **Tangerine**

ACCES Employment is pleased to recognize Tangerine for their sponsorship and volunteer support towards helping ACCES Employment expand our specialized services for youth.

Since 2015, ACCES Employment is one of Tangerine's #BrightWayForward community investment partners. For Tangerine, this means more than just making a financial contribution. Tangerine employees regularly volunteer as mentors to our clients which allows them to gain a deeper understanding of ACCES's mission and service delivery objectives. For the past two years, Tangerine has been the lead donor of our annual World of Difference Fundraising Campaigns, which have focused on raising funds to enhance our services for youth.

The choice to invest in ACCES stems from the broader goal of community investment at Tangerine; to inspire self-esteem, teamwork and leadership, and encourage a sense of belonging and acceptance. "Our two organizations are well aligned; we want to empower Canadians," says Lyndsay Alves, Community Investment Lead at Tangerine. This commitment to volunteerism ensures that Tangerine's pledge to community investment is experienced and understood throughout all facets of their business. At ACCES, we embrace this partnership with Tangerine as an opportunity for collaborative impact.



## Youth Success Story Heyishi Zhang

Youth Job Connection Alumni

Heyishi Zhang is a young professional in the early stages of her career. Prior to coming to ACCES, she was anxious and lacked confidence in pursuing her professional goals. She joined the Youth Job Connection (YJC) program where she found knowledgeable ACCES staff and a group of other young people in a similar situation. Heyishi says, "I knew the basics of job search, but it all seemed very daunting until I came to the YJC program."

For Heyishi, the most intimidating part of her job search was networking - she knew it was important to find opportunities but she was very uncomfortable with it. Through preparation and practice, Heyishi developed her ability to connect with employers and other professional connections.

Acting on what she learned through the program, Heyishi leveraged an existing relationship to find a customer service role at a local retailer. She also volunteers as a Peer Youth Leader with Asian Canadian AIDS Services where she exercises her networking skills to engage guests for their podcast. She continues to build a network in the film industry where her passion and skills lie.

"I knew the basics of job search, but it all seemed very daunting until I came to the YJC program."



# Special Thanks

#### **Funders**

Ministry of Advanced Education and Skills Development (MAESD)

Ministry of Citizenship and Immigration (MCI)

Immigration, Refugees and Citizenship Canada (IRCC)

**Ministry of Economic Development and Growth (MEDG)** 

**City of Toronto Employment** & Social Services

**United Way Toronto** & York Region

**Ontario Trillium Foundation** 

**Employment and Social** Development Canada (ESDC)

#### **Sponsors and Donors**

Accenture

Aldgate Construction Inc. Canadian Immigrant

Career Connections

CIBC Community Investment

CIBC Mellon Collège Boréal

Competitive Computing Consultants Inc.

Crosslinx Transit Solutions C&D Graphic and Technologies

Desjardins Financial Security Independent

Network Engage HR

**Euphoria Workforce Solutions** 

**Gandy Associates** 

**Greater Toronto Airport Authority** 

**Immigrant Access Fund** 

Monster

Moore McLean Insurance

Ontario Society of Professional Engineers

Peak Associates Ltd.

PricewaterhouseCoopers Canada Foundation

Professional Engineers Ontario

**RBC** Foundation

**RBC Royal Bank** 

Ryerson University: The G. Raymond Chang School of Continuing Education

Salesforce Foundation

Seneca Faculty of Continuing Education and Training

Sigma Promotions

**Tangerine** 

TD Bank Group

The Canadian Project

Trinity Tech Inc.

#### **Lead Sponsors**

Accenture

GLobal Grant, IT Connections

**Business Development** Bank of Canada (BDC) Entrepreneurship Connections

**BMO Financial Group** 

Speed Mentoring®

**CPA Ontario** 

**Event Series** 

Deloitte World of Difference fundraising campaign

**Tangerine** 

World of Difference fundraising campaign

**TD Bank Group** 

Empowering Women, Talk English Café™

**Greater Toronto Airport Authority** 

Job Fair for Highly Skilled Professionals and Newcomers to Canada

#### Community Partners

Afghan Women's Organization

Agincourt Community Services Association Aisling Discoveries Child and Family Centre

Arab Community Centre of Toronto

Brampton Library

Brampton Multicultural Community Centre

Brampton Board of Trade Brands for Canada

Caledon Community Services

Canadian Supply Chain Sector Council

Catholic Crosscultural Services

Care for Nurses

Career Edge Organization

Centennial College

Centre for Education & Training

Centre for Information and Community Services Centre for Women's Education and Development

City of Toronto

Coalition for Persons with Disabilities

Collège Boréal

Dixie Bloor Neighbourhood Centre

Dufferin-Peel Catholic District School Board

East Scarborough Storefront Family Services of Peel

George Brown College

Hire Immigrants

Hire Immigrants Ottawa (HIO)

**HRPA** 

Humber College

ICTC

Immigrant Access Fund Job Skills

JobStart

John Howard Society

JVS Toronto

Mississauga Board of Trade

Muslim Community Services

Newcomer Centre of Peel NPower Canada

**OCASI** 

**ONESTEP** 

Operation Springboard

#### **Board of Directors**

**Dauna Jones-Simmonds** (Chairperson), DEJS Consulting

John Shields

(Vice-Chair), Ryerson University

**Christopher Barnes** (Secretary), Honeywell

Kim Stevens

(Treasurer), Royal Bank of Canada

**Andrea Robertson** 

TD Wealth, Wealth Advisory Services

Anthony McNamee

**Brian Bachand** 

Boyden Global Executive Search

Gayle Takahashi

Career Development Practitioners' Certification Board of Ontario

Janet Krstevski

Accenture Canada

Lucille D'Souza Royal Bank of Canada

OTEC

Peel Career Assessment Services

Peel Halton Workforce Development Group

Peel Halton LEPC Local Employment Planning Council

Peel Newcomer Strategy Group

Peel District School Board

Polycultural Immigrant and Community Services

Punjabi Community Health Services

Refugee Career Jumpstart Project

Region Of Peel

Ryerson University; The G. Raymond Chang School of

Continuing Education

Scarborough Housing Help Centre

Scarborough Women's Centre Seneca CollegeFaculty of Continuing Education

and Training

Settlement Assistance and Family Support

Sheridan College

St. Stephen's Employment & Training Centre

Skills for Change

Supply Chain Management Association Ontario

TRSM Business Career Hub

Toronto Region Board of Trade

Toronto District School Board Toronto Public Health

Toronto Public Library

TRIEC United Way of Peel Region

University of Toronto Warden Woods Community Centre

World Education Services (WES) World Skills Education Centre

WoodGreen Community Services Youth Employment Services

YouthLink YMCA

YWCA

# **Financial Statements**

	s (A.C.C.E.S.)	
Statement of Financial Position	2017	2016
Assets		
Current	à 2.656.740	÷ 2/00.04
Cash and cash equivalents (Note 2)	\$ 2,656,740	\$ 2,488,81
Contributions receivable	1,076,707	1,270,12
HST receivable	127,101	449,06
Prepaid expenses	355,591	100,080
6 11 1 2 1 (11 2 2)	4,216,139	4,308,09
Capital assets (Note 3)	791,076	787,91
Liabilities	\$ 5,007,215	\$ 5,096,00
Current		
Accounts payable and accrued liabilities	\$ 1,557,809	\$ 1,373,24
Deferred contributions (Note 4)	1,419,119	1,886,34
	1,413,113	61,030
Deferred contributions—capital assets (Note 5)		
	\$ \$3,152,221	\$ 3,320,62
Net assets	\$ 1,854,994	1,775,384
Commitments (Note 6)	\$ 5,007,215	\$ 5,096,008
Revenue (Schedule 1)	\$ 19,570,922	\$ 16,527,918
Pypopeoe		
Expenses	252.055	300.05
Amortization of capital assets	363,956	
Amortization of capital assets Bank charges and interest	26,740	29,07
Amortization of capital assets Bank charges and interest Building occupancy	26,740 1,378,354	29,07 1,320,92
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services	26,740 1,378,354 48,533	29,07 1,320,92 80,74
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services nsurance	26,740 1,378,354 48,533 45,474	29,07 1,320,92 80,74 39,78
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services nsurance Licenses and dues	26,740 1,378,354 48,533 45,474 3,997	29,07 1,320,92 80,74 39,78 7,23
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services nsurance Licenses and dues Office equipment rental and repair	26,740 1,378,354 48,533 45,474 3,997 99,027	29,07 1,320,92 80,74 39,78 7,23 116,18
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279	29,07 1,320,92 80,74 39,78 7,23 116,18 336,30
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033	29,07. 1,320,92 80,74. 39,78. 7,23. 116,18 336,30. 75,30.
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595	29,07 1,320,92 80,74 39,78 7,23 116,18 336,30 75,30 1,850,22
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945	29,07, 1,320,92 80,74, 39,78, 7,23, 116,18 336,30, 75,30 1,850,22, 134,33,
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services Promotion and publicity Galaries and benefits	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945 11,488,285	29,07 1,320,92 80,74 39,78 7,23 116,18 336,30 75,30 1,850,22 134,330
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services Promotion and publicity Salaries and benefits Staff development	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945 11,488,285 85,646	29,07: 1,320,92: 80,74: 39,78: 7,23: 116,18: 336,30: 75,30: 1,850,22: 134,33: 10,004,88: 102,58:
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services Promotion and publicity Salaries and benefits Staff development Telephone	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945 11,488,285 85,646 98,957	29,07, 1,320,92 80,74, 39,78, 7,23, 116,18, 336,30, 75,30, 1,850,22, 134,33, 10,004,88, 102,58, 83,91,
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services Promotion and publicity Salaries and benefits Staff development	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945 11,488,285 85,646	388,05/ 29,07/ 1,320,92/ 80,74/ 39,78/ 7,23/ 116,18/ 336,30/ 75,30/ 1,850,22/ 134,33/ 10,004,88/ 102,58/ 83,91/ 1,837,89/
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services Promotion and publicity Salaries and benefits Staff development Telephone	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945 11,488,285 85,646 98,957	29,07 1,320,92 80,74 39,78 7,23 116,18 336,30 75,30 1,850,22 134,33 10,004,88 102,58 83,91 1,837,89
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services Promotion and publicity Salaries and benefits Staff development Telephone Training supports and subsidies	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945 11,488,285 85,646 98,957 2,736,939	29,07. 1,320,92 80,74. 39,78. 7,23. 116,18. 336,30. 75,30. 1,850,22. 134,33. 10,004,88. 102,58. 83,91. 1,837,89 74,84
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services Promotion and publicity Salaries and benefits Staff development Telephone Training supports and subsidies	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945 11,488,285 85,646 98,957 2,736,939 82,552	29,07. 1,320,92 80,74. 39,78. 7,23. 116,18. 336,30. 75,30. 1,850,22. 134,33. 10,004,88. 102,58. 83,91. 1,837,89 74,84
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services Promotion and publicity Salaries and benefits Staff development Telephone Training supports and subsidies Transportation	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945 11,488,285 85,646 98,957 2,736,939 82,552 19,491,312	29,07. 1,320,92 80,74. 39,78. 7,23. 116,18. 336,30. 75,30. 1,850,22. 134,33. 10,004,88. 102,58. 83,91. 1,837,89 74,84  16,482,292
Amortization of capital assets Bank charges and interest Building occupancy Consulting and other purchase services Insurance Licenses and dues Office equipment rental and repair Office supplies and resource material Professional fees Program delivery services Promotion and publicity Balaries and benefits Staff development Telephone Training supports and subsidies Transportation  Excess of revenues over expenses	26,740 1,378,354 48,533 45,474 3,997 99,027 366,279 115,033 2,454,595 96,945 11,488,285 85,646 98,957 2,736,939 82,552  19,491,312	29,075 1,320,927 80,744 39,786 7,236 116,18 336,306 75,305 1,850,225 134,336 10,004,886 102,586 83,916 1,837,895 74,844 16,482,292

**Brampton** T: 905.454.2316

### Mississauga

T: 905.361.2522

### North York

T: 416.443.9008

## Scarborough

T: 416.431.5326

### Toronto

T: 416.921.1800



accesemployment.ca